

# ON Community Impact 2019

**In the Southern Tier, 1 in 8 adults and 1 in 5 children are living at or below the federal poverty line and are at risk of food insecurity.** An estimated 68,000 individuals across Chemung, Steuben, Broome, Tompkins and Tioga counties may not know how they will provide their next meal.

In 2019, the Food Bank distributed 10.9 million meals, serving 22,000 requests for food each week through our partner network and direct service programs. **Food banks have long used “pounds distributed” and “people served” to measure outputs, but we know the real impact of our work is in “outcomes” like health, stability, social capital, academic performance and feelings of belonging.**

So, we are changing how we view the impact of our work, focusing on the following areas: Feeding Our Future — Youth Programs, Increasing Access, Data & Technology, Health & Nutrition, and Advocacy & Education.

The Food Bank achieved a major reorganization in 2019 when we separated our Health & Nutrition department from Agency Services so our team of nutritionists can focus more on creating partnerships within the healthcare industry. **Nutrition is a key component in achieving health and wellness, and poverty presents a barrier to**

**getting enough nutritious foods.** We are working together to help vulnerable populations access the healthy food they need to thrive.

Agency services now fall under the scope of the Community Impact Department. The Food Bank has added a Programs & Partnerships Coordinator to build relationships in each county; an individual who is coordinating hunger relief efforts to find gaps in services and better meet the unique needs of county residents.

**We are conducting surveys and working with data analysts to measure the impact of our work in measures beyond pounds distributed and people served.** Together, we are finding ways to chart our impact on the communities we serve as we envision a future without hunger.



## 10.9 MILLION MEALS DISTRIBUTED

PEOPLE



**21,702** requests for food each week



**41%** of people served are children



**18%** of people served are seniors



**1 in 8** adults is food insecure



**1 in 5** children is food insecure

PROGRAMS



**157** partner agencies distributed food



**3.4 million** pounds distributed through Mobile Food Pantries



**102,032** packs of food given to kids in the Backpack Program



**2.8 million** pounds of fresh produce distributed



**2 BOCES** School Food Pantry sites



**3,200** children served at 24 Kids' Farmers Markets

## FEED NEIGHBORS. FEED HOPE.



### Our Community

supports our acquisition of food from manufacturers, retailers, wholesalers and farmers through individual, corporate and community partner donations.



### The Food Bank of the Southern Tier

inspects, sorts, safely stores, and distributes food through 157 partner agencies and direct service programs like the BackPack Program, Kids' Farmers Markets, Mobile Food Pantries and School Food Pantries.



### Our Network Partners

include food pantries, soup kitchens, shelters, youth and senior meal programs, churches, and other hunger-relief organizations across six counties.



### Clients

Each month, more than 94,000 individuals are served by network partners and Food Bank programs.



Every day, people across the Southern Tier go hungry. Children go to school with empty bellies, trying to hide the pain. Hardworking parents struggle to put food on the table, often going without so their kids can eat. Seniors on fixed incomes are forced to choose between paying utility bills or buying groceries. But thanks to you, our neighbors in need are not alone. Because you care, children, families and seniors can count on the meals you help provide every day to nourish their bodies and spirits.

# YOUR INVESTMENT MATTERS

21,648  
GIFTS

\$136  
AVERAGE GIFT

348  
CIRCLE TO FEED HOPE  
DONORS (>\$1,000 ANNUAL)

# WE DEPEND ON VOLUNTEERS

## Impact

 Volunteer hours equivalent to **11** full-time staff

 Packed and sorted **1.8 million** pounds of food

 Volunteers gave **20,698** hours of time

## Activities

 Filling packs for children in our Backpack Program

 Sorting donated food into categories

 Repacking bulk food into smaller packs for distribution

# PROGRAMS YOU SUPPORT

Your support helped us serve as the bridge between available food sources and families who are struggling to put food on the table.

 **3,573** children served in Backpack Program

 **108,443** requests for food at Mobile Food Pantries

 **3,189** children served at Kids' Farmers Markets

 **5,059** individuals served at College Mobile Food Pantries

 **214** households served at School Food Pantries

You helped us provide direct food assistance, nutrition classes, and promote wellness and healthy lifestyle through many collaborative partnerships.

 **2.8 million** pounds of produce distributed

 **1,009** individuals attended Just Say Yes to Fruits and Vegetables Classes

 **246** Chemung County residents pre-screened for SNAP

You helped us develop and implement strategies to end hunger through policy, education, community organizing, and community development.

 **11** graduates of Speakers Bureau

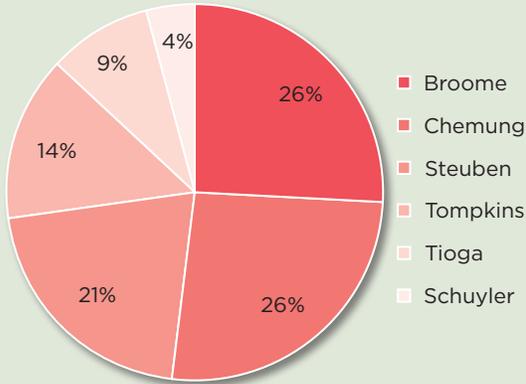
 **29** elected officials engaged in our work

 **678** individuals participated in Hunger Education

 **7,641** children served through USDA Summer Food Service Program



## WHERE DID THE FOOD GO?



## THE NEED

County	Total Pop.	Food Insecure People
Broome	196,124	25,180 — 12.8% (of total pop.)
Chemung	86,883	10,880 — 12.5%
Schuyler	18,112	2,060 — 11.4%
Steuben	97,539	11,280 — 11.6%
Tioga	49,322	4,780 — 9.7%
Tompkins	104,415	13,980 — 13.4%
<b>Service Area</b>	<b>552,395</b>	<b>68,160 — 12.3%</b>

# STATEMENT OF FINANCIAL POSITION

### Support & Revenue

	2019	2018
Food-in-Kind Assistance	\$9,440,299	\$7,075,263
Program Fees	869,347	753,203
Grants & Contracts	2,194,387	2,086,934
Contributions	2,696,598	2,579,516
Other Income	74,035	95,706
<b>Total Support &amp; Revenue</b>	<b>\$15,274,666</b>	<b>\$12,590,622</b>

### Expenses

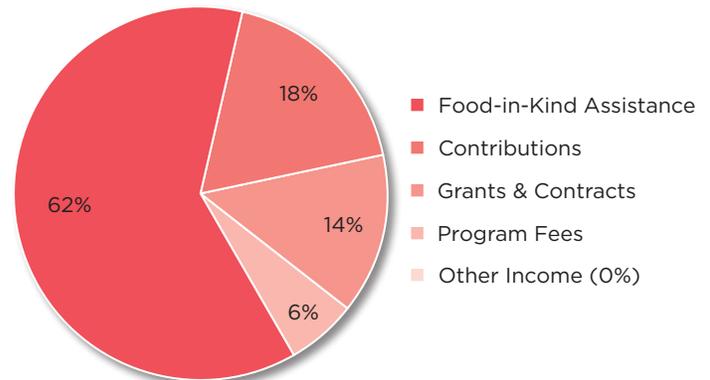
Program	\$14,004,659	\$11,695,060
Management & General	576,714	665,957
Fundraising	811,613	834,939
<b>Total Expenses</b>	<b>\$15,392,986</b>	<b>\$13,195,956</b>

### Changes in Net Assets

Excess (Def.) of Revenue Over Expenses	(\$118,322)	(\$605,334)
Restricted Contributions	-	69,114
Investment Income (Loss)	294,156	(114,159)
Disposal of Property	-	3,500
<b>Total Change in Net Assets</b>	<b>(\$175,834)</b>	<b>(\$646,879)</b>

**TOTAL NET ASSETS**      **\$7,117,734**      **\$6,941,900**

## REVENUE BY SOURCE



## OPERATING EXPENSES

