



# Facilities Project Update

February 2024

# Facilities Project Overview

February 2024

## Technology

Smart boards in collaborative spaces  
Upgraded headsets for communal workspaces  
Additional resources in our conference room to drive collaboration and inspiration with multiple boards and "owl"

## Furniture

Initial proposal of \$290k was reworked through the hard work of Erica Loomis, Kate Paterson and our Facility committee member Kimberly O'Connor.  
New Budget of around \$200,000.  
Furniture has been selected and is being incorporated between Sedgwick and designer.

## Lighting

Every light fixture has been replaced to LED.  
Awaiting 2024 NYSERDA rates to begin submission for the rebate.

## Design

Final layout, colors and design have been completed.  
Plans and Specification manual are delayed due to design firm, but expected week 1 of February.  
HVAC Heat Pump configuration has been worked into the design.

## Budget

Initial budget of \$750,000  
2024 Lighting rebate estimated @ \$25,000  
FLPPS Grant for furniture and technology upwards of \$100,000.  
Rebate upwards of \$50,000 for HVAC upgrade  
Total anticipated savings/grant = \$175,000.

# Project Timeline

