

FOOD BANK SOUTHERN TIER

HIGH LEVEL FURNITURE BUDGET

3/8/2023

<u>DESCRIPTION</u>	<u>OPTION 1</u>	<u>OPTION 2</u>
WEST WING OPEN OFFICE WITH SEATING	35,000	35,000
PRIVATE OFFICES - (2)SHARED AND (7) SINGLE OFFICES	60,000	60,000
TRAINING ROOM SEATING	7500	7500
SMALL CONFERENCE ROOMS WITH SEATING (3)	17,000	17,000
TOUCHDOWN OFFICE	50,000	50,000
WAREHOUSE OFFICES (2)	8,500	8,500
WAREHOUSE OPEN SPACE	7,200	7,200
TREEHOUSE	22,000	28,000
DELIVERY AND INSTALLATION OF NEW AND PRE-ENJOYED FURNITURE	60,000	60,000
CONTINGENCY	10,000	10,000
GRAND TOTAL	277,200	283,200