

<u>SIF Program</u>	<u>Original Total Budget</u>	<u>Revised Total Budget</u>	<u>Spent (as of 12/31/21)</u>	<u>Remaining Budget</u>
Program & Network Capacity Building	\$1,246,000	\$1,723,039	\$53,750	\$1,669,289
Client-Driven Services	\$327,154	\$327,154	\$33,789	\$293,365
Healthcare Partnerships	\$90,266	\$145,144	\$2,774	\$142,370
Service Insights	\$332,652	\$346,490	\$97,337	\$249,153
Data Entry Automation	\$45,708	\$0	\$0	\$0
Total	\$2,041,780	\$2,541,827	\$187,650	\$2,354,177
<u>Proposed New SIF Programs</u>		Total Budget		Remaining Budget
Good Food Acquisiton Team		\$ 595,000	\$ -	\$ 595,000
Order Ahead		\$ 473,500	\$ -	\$ 473,500
Total		\$ 1,068,500		\$1,068,500
SIF Grand Total	\$2,041,780	\$ 3,610,327	\$ 187,650	\$ 3,422,677